

# Regular Meeting

**5:00 PM, April 1, 2026**

North Annex Building 219 East Park Street, North Bend, WA 98045

**Teams Meeting Information:** Meeting ID: 285 904 523 539 84 | Passcode: Wi3qk3X8



**DISTRICT MISSION:** to work in partnership with the Community to preserve historic Si View Park and provide opportunities to enhance the quality of life through the facilitation of recreation programs and parks in the Snoqualmie Valley.

## FINAL

### AGENDA ITEMS

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF AGENDA
4. PUBLIC COMMENT
5. CONSENT AGENDA
  - A. **Minutes:** March 18, 2026 regular meeting
  - B. **March 1-15, 2026 Payroll:** \$67,848.50 payroll (Direct Deposit); \$20,347.81 payroll taxes; \$9,018.20 PERS retirement; \$149.13 life insurance; \$307.46 LTD; \$2,864.16 ICMA 457; \$481.80 HRA-VEBA
  - C. **Blanket Vouchers:** #887
  - D. **Electronic Payments:** \$17,936.94
6. NEW BUSINESS - none
7. OLD BUSINESS - none
8. COMMITTEE AND STAFF REPORTS
  - A. **Finance**
  - B. **SVGA**
9. MEETING ANNOUNCEMENTS AND REMINDERS
  - A. **Regular Meeting**
  - B. **Regular Meeting**
  - C. **Regular Meeting**
10. AGENDA ITEMS FOR NEXT MEETING
11. ADJOURN

**April 15, 2026 at 5:00 pm**  
**May 6, 2026 at 5:00 pm**  
**May 20, 2026 at 5:00 pm**

**AGENDA ITEM NO 5A  
Consent Agenda**

**To:** Board of Commissioners  
**From:** Melissa Pasley, Administrative Support Specialist  
**Date:** April 1, 2026  
**Subject:** March 18, 2026 Action Minutes

**5:03 PM – CALLED MEETING TO ORDER**

**Commissioners Attending:** Kelly, Leen, Noonan, Raisio & Swade

**Staff Attending:** Travis Stombaugh Executive Director, Kyle Braun Operations Manager, Minna Rudd Recreation Coordinator, Scott Loos Finance & HR Manager and Melissa Pasley Administrative Support Specialist

**APPROVAL OF AGENDA**

Leen **MOTIONED**

Noonan **SECONDED**

**APPROVED AS PRESENTED 5-0**

**PUBLIC COMMENT:**

The Board of Valley Pool Together would like to thank the staff and Commissioners of Si View Metropolitan Parks District for your longstanding leadership and commitment to meeting the aquatic needs of Valley residents. Your nearly decade-long effort on this issue is deeply appreciated throughout the Snoqualmie Valley.

We write to express our support for bringing the current design and cost estimate to the Snoqualmie Valley Aquatics Collaborative for discussion. While the estimate is higher than anticipated, several important developments over the past year suggest the project may still be achievable if we act decisively. With coordinated action in 2026 to leverage new resources and partnerships, we believe there remains a viable path to delivering the indoor public pool our community has consistently identified as a top priority.

Several changes in 2026 signal a meaningful shift in opportunity.

The formation of the Snoqualmie Valley Aquatics Collaborative in late 2024 marked the first time Si View, North Bend, SVSD, and Fall City MPD formally convened to discuss a truly regional pool. This represented a significant change from prior years and established a foundation for continued collaborative work.

In Snoqualmie, years of parallel planning efforts have concluded, and new elected leadership—campaigning in part on regional solutions—took office in January 2026. The City has also appointed representatives to participate in future SVAC discussions, further strengthening regional engagement.

Valley Pool Together, a 501(c)(3) formed in March 2025, now provides new coordination capacity. In 2026, our focus is on facilitating stakeholder alignment, supporting community engagement, and conducting a statistically valid regional survey in October to assess readiness for a potential 2027 capital bond. As a nonprofit, we are able to engage the full service area and ask questions that public agencies cannot, complementing agency-led planning efforts.

Additional momentum is reflected in the newly formed North Bend and Snoqualmie Joint Economic Development Commission, which has recently voiced support for an indoor pool as needed year-round infrastructure and expressed interest in pursuing creative funding approaches, including private sponsorships.

Valley Pool Together is also exploring a potential Enhanced Sponsorship with the Seattle Parks Foundation, which could provide administrative support, grant development capacity, legislative coordination, and access to philanthropic networks—resources that have not previously been available to this project.

Within Si View MPD, voter composition and support trends are shifting in a positive direction. Since late 2023, the district has added hundreds of new voters, with growth concentrated in areas that have historically shown strong support for pool funding. Recent King County Parks Levy results also show increased approval rates across incorporated and unincorporated areas when compared to 2019 results.

Finally, stakeholder alignment in 2026 positions the region to pursue a coordinated request during the 2027–2029 state capital budget cycle and to compete for multiple grant opportunities in 2026 and 2027, including King County, state, and federal funding programs, potentially prior to a bond vote.

Taken together, these developments suggest that the conditions for success are stronger now than at any point in the past decade. We believe that advancing this discussion through the SVAC is both timely and necessary to determine what resources are available and whether the region can finally move forward together.

Thank you again for your commitment to meeting the recreational needs of Snoqualmie Valley.

Sincerely,

Kate Moscato Leen, President

On behalf of the Board of Directors, Valley Pool Together

## **CONSENT AGENDA**

**APPROVED AS PRESENTED 5-0**

**Minutes:** February 18, 2026 regular meeting

**February 1-15, 2026 Payroll:** \$69,949.76 payroll (Direct Deposit); \$20,783.19 payroll taxes; \$9,074.62 PERS retirement; \$151.01 life insurance; \$321.07 LTD; \$2,864.16 ICMA 457; \$481.80 HRA-VEBA

**February 16-28, 2026 Payroll:** \$65,396.88 payroll (Direct Deposit); \$19,850.46 payroll taxes; \$8,902.10 PERS retirement; \$149.32 life insurance; \$307.51 LTD; \$2,864.16 ICMA 457; \$481.84 HRA-VEBA

**Blanket Vouchers:** #885 & #886

**Electronic Payments:** \$9,834.76 & \$967.47

**Recreation Report**

**Finance Report Summary**

**Operations Report**

Leen **MOTIONED**

Noonan **SECONDED**

**NEW BUSINESS**

**Approve Proposal from Kassel & Associates for COP #05 Maintenance Shop Comcast low voltage conduits in the Amount of \$9,400**

Leen **MOTIONED** Raisio **SECONDED**  
**APPROVED AS PRESENTED 5-0**

**Approve Kassel & Associates Proposal for COP #6C Maintenance Shop; Over Excavation, Import and Place Structural Fill per Geotech Requirements in the Amount of \$45,045.00**

Leen **MOTIONED** Swade **SECONDED**  
**APPROVED AS PRESENTED 5-0**

**Parks Signage Discussion and Approve Language**

**Discussion:** Funding possibility, Rotary Grant application was sent in.

Leen **MOTIONED** Raisio **SECONDED**  
**APPROVED AS PRESENTED 5-0**

**New Si View Community Pool Estimate Provided by Cummings Group**

**Discussion** topics included cost, partnerships, planning and funding.

**Board Retreat Topics**

**Discussion** ideas included Riders Park Master Plan, Outdoor Pool Conceptual, to host a retreat or workshop(s).

**MEETING ANNOUNCEMENTS AND REMINDERS**

**Snoqualmie Valley Government Association (Raisio & potentially Leen)**  
**Regular Meeting**  
**Regular Meeting**

**March 25, 2026 at 6:30/7 pm**  
**April 1, 2026 at 5:00 pm**  
**April 15, 2026 at 5:00 pm**

**AGENDA ITEMS FOR FUTURE MEETING:** none provided

**6:29 PM – ADJOURNMENT**

Leen **MOTIONED** Swade **SECONDED**  
**APPROVED AS PRESENTED 5-0**

*Meeting Minutes prepared by Melissa Pasley, Administrative Support Specialist*

SI VIEW METROPOLITAN PARK DISTRICT

ATTEST/AUTHENTICATED:

President \_\_\_\_\_

Clerk \_\_\_\_\_

**AGENDA ITEM NO 5B**  
**Consent Agenda**

**To:** Board of Commissioners  
**From:** Scott Loos, Finance & HR Manager  
**Date:** April 1, 2026  
**Subject:** Payroll

**March 1-15, 2026 Payroll:**

\$67,848.50 payroll (Direct Deposit); \$20,347.81 payroll taxes; \$9,018.20 PERS retirement; \$149.13 life insurance; \$307.46 LTD; \$2,864.16 ICMA 457; \$481.80 HRA-VEBA

**AGENDA ITEM NO 5C & 5D**  
**Consent Agenda**

**To:** Board of Commissioners  
**From:** Scott Loos, Finance & HR Manager  
**Date:** April 1, 2026  
**Subject:** Blanket Voucher & Electronic Payment

**Blanket Voucher No. 887**

in the amount of \$101,137.21. Checks are scheduled to arrive on 04/1/26 and will be distributed.

**Electronic Payment**

- credit cards totaling \$17,936.94

**AGENDA ITEM NO 8A**  
**Consent Agenda**

**To: Board of Commissioners**

**From: Scott Loos, Finance & HR Manager**

**Date: April 1, 2026**

**Subject: February 2026 Finance Report Summary**

Fund and Cash Balances:

- February 2026 closed with \$1,940,122.87 in the General Fund; \$282,121.10 in the Revenue Stabilization Fund; \$37,293.31 in the Equipment Fund; \$32,511.27 in the Park Fund; \$347,330.15 in the Debt Service Fund; \$40.03 in the Si View Interior Debt Service Fund; \$1,604,141.49 in the Capital Projects Fund; and \$2,245.40 in the Gift Card Fund.
- Actual cash balance of \$4,245,805.62 in the King County Account.

Revenue vs. Expense:

- The general fund (excluding the effects of beginning and ending fund balances) is at 6.7% of budgeted revenue and 13.9% of budgeted expense for the year. (Compared with 17% of the budget year).
- The overall net decrease (year-to-date) to beginning fund balance is (\$401,225.96). The deficit will continue to increase until the spring tax collection.

Revenue Commentary:

- Property taxes received for the month were \$30,940.71 (General Fund) and \$13,145.01 (Si View/Tollgate Debt Service Fund).
- Total program and rental revenue for February was \$134,140.91.
- Programs exceeding budget include Community Center Activity Fees (19.2%), Cultural Arts (19.1%) and Health and Wellness (20.9%).
- Rental activity exceeding budget include Pool (17.8%), Community Center (21.6%), and Tennant Trailhead Park (43.7%).

Expense Commentary:

- (511) Commissioner's Fees (22.1%). Includes December payments.
- (511) Miscellaneous (51.5%). \$308.95 vs. \$600.00 budget. Includes December commission meeting expense.
- (513) Training – Tuition (39.6%). \$435.69 vs. \$1,100.00 budget.
- (514) Miscellaneous – Dues/Fees (85.4%). \$299.00 vs. \$350.00 budget.
- (518) Excise Taxes (27.1%). Includes Q4 2025 B&O and leasehold excise taxes.
- (518) Professional Services – Computer Network Support (18.2%). Payments now include sales tax.
- (518) Insurance – General Liability (100.0%). Reflects full payment of 2026 AWC RMSA insurance assessment.
- (518) Public Utility Services – Electric (18.9%). Over due to seasonal usage.
- (518) Public Utility Services – Natural Gas (21.4%). Over due to seasonal usage.
- (518) Public Utility Services – Natural Gas – Meadowbrook (18.8%). Over due to seasonal usage.
- (518) Security Monitoring (57.8%). Includes alarm and fire monitoring system at the new admin building.

- (594) Computer Hardware & Software (39.0%). Includes 2026 contract renewal of Springbrook software and monthly fees for DASH registration and NOVAtime software.
- (519) Miscellaneous Dues and Fees (22.9%). Includes payment of 2026 AWC membership assessments, NRPA agency dues and background check fees.
- (519) Credit Card Fees (18.7%). Over due to transaction volume.
- (558) Contract Services – Planner/Comprehensive Plan (33.8%). Reflects ongoing billings for Riders Park.
- (574) Salaries & Wages – Seasonal – Community (21.4%). Includes seasonal staff support for community programming.
- (574) Benefits – Community (36.3%). \$189.98 vs. \$523.90 budget.
- (574) Advertising – Youth (27.2%), Special Events (79.5%), Health and Wellness (82.1%), Community (25.3%), Youth Sports (20.8%) and Outdoor (43.5%) over due to annual pre-payment of online advertising.
- (574) Rentals – Youth (40.8%). Includes revenue share payments for programs held in SVSD facilities.
- (574) Other – Special Events (21.5%). Includes farmer’s market conference fees.
- (575) Salaries & Wages – Seasonal – Si View (21.4%). Includes building supervisor staff for rental activity.
- (575) Benefits – Seasonal – Si View (29.2%). Includes payment of Q4 2025 payroll taxes.
- (575) Supplies – Si View (19.0%). Includes maintenance and janitorial supplies.
- (575) Repairs & Maintenance – Facilities – Meadowbrook (19.7%). Includes interpretive center maintenance supplies.
- (575) Repairs & Maintenance – Facilities – Riders Park (28.1%). Includes maintenance supplies.
- (576) Benefits – Seasonal – Aquatics (19.7%). Includes payment of Q4 2025 payroll taxes.
- (576) Operating Supplies – Aquatics (22.8%). Includes program supplies.
- (576) Operating Small Tools & Equipment – Aquatics (27.2%). Includes program small tools.
- (576) Advertising – Aquatics (65.3%). Includes pre-payment of online advertising.
- (576) Training - Tuition (66.9%). Includes AOAP conference and WRPA conference fees.
- (576) Operating Supplies – Tennant Trailhead Park (26.5%). Includes janitorial supplies.
- (576) Small Tools & Equipment – Tollgate (264.8%). Includes purchase of picnic tables which will be reimbursed by the city.
- (576) Small Tools & Equipment – Torguson (21.5%). \$602.86 vs. \$2,800.00 budget.
- (576) Small Tools & Equipment – Tennant Trailhead (23.7%). \$166.17 vs. \$700.00 budget.
- (576) Repairs & Maintenance – South Fork Landing (23.9%). Includes general maintenance.
- (576) Repairs & Maintenance – Riders Park (50.1%). Included general maintenance.