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## **SECTION 8: CAPITAL IMPROVEMENT PROGRAM (CIP)**

The District's capital needs are funded through an established planning tool known as the Capital Improvement Program (CIP). The CIP is a six-year financing plan evaluated every year by the Board of Commissioners. The CIP identifies projects, prioritizes the timing and specifies funding sources. The plan is a major funding program for park related facilities including acquisition, development, renovation and maintenance.

### **DESCRIPTION OF CIP PROJECTS**

#### **PARKS:**

##### ***Minor Field Improvements at Si View Park***

Re-grade and level the Si View Park field area. Relocate the secondary field to the east corner of Si View Park. Replace fencing and install new backstops. Replace infield dirt as needed.

##### ***Si View Park Master Plan***

Update the King County Master Plan prepared for Si View Park. The Master Plan will outline future capital improvement projects at Si View Park including ball field repairs, redesign of the parking area, exterior ADA improvements and a new and expanded play structure.

##### ***Shamrock Park Master Plan***

Prepare a Master Plan for Shamrock Park. Master Plan will outline future capital improvement projects at Shamrock Park including river access, picnic areas and a potential footbridge spanning the river.

#### **SI VIEW POOL:**

##### ***Si View Pool HVAC System Replacement***

Replace the existing HVAC system at the Si View Pool with an air-to-air dehumidification system. Install a separate HVAC system for the lobby and the locker rooms. The project includes new direct digital controls, electric duct heaters and supply and return ductwork.

##### ***Si View Pool Entryway Remodel for ADA Compliance***

Remove existing stairs and handicap elevator and replace with handicap ramp to match exterior façade.

##### ***Replace Main Drain at the Si View Pool***

Repair existing main drain and install a second main drain to meet WAC requirements.

##### ***Replace Interior Metal Doors at the Si View Pool***

This project includes replacing all of the metal doors and door frames at the Si View Pool with a product that is better suited for high humidity environments.

##### ***Replace Pool Liner at Si View Pool***

The pool liner will be replaced with a fiberglass liner.



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### **SI VIEW COMMUNITY CENTER:**

#### ***Upgrade all Si View Lighting Systems (Interior and Exterior)***

This project involves upgrading the interior and the exterior facility lighting for the Si View facilities. All lighting fixtures will be upgraded to high-efficiency lighting with a combination of replacement fixtures and new lamps and ballasts. The project will increase light levels and reduce maintenance costs (new lights last approximately 15,000 hours.) Motion sensors and photo cells will be installed to improve energy efficiency.

#### ***Replace the HVAC System at the Si View Community Center Gymnasium***

Remove the existing air handlers and the space heaters and replace with a gas fired unit in the attic. Add ductwork to enhance air distribution in the restrooms. The project will improve overall air quality, provide ventilation to the restroom areas and include centralized programmable controls.

#### ***Upgrade the HVAC System at the Si View Community Center (Non-Gymnasium)***

Replace the furnace for the Social Room, Fireside Room and the Kitchen with a high efficiency gas furnace. The project will utilize most of the existing ductwork, but some replacements may be necessary. The project will improve overall air quality, energy efficiency and include centralized thermostat controls.

#### ***Install Insulation in the Si View Gymnasium***

Install insulation in the walls of the gymnasium and the ceiling area above the stage. Insulation will also provide fire separation.

#### ***Electrical Upgrade at the Si View Community Center***

Replace the wiring and install additional outlets in the Kitchen, the Social Room, the Fireside Room and the Studio Room. Replace non-grounding receptacles with grounding type. Kitchen electrical upgrade to include outlets (220v) appropriate for pending kitchen remodel.

#### ***Improve Attic Access and Install Safety Equipment***

Demolish existing wood ladder and replace with a metal ladder with a fall cage and fall protection. Install safety cables and a harness system in the attic.

#### ***Remodel Si View Community Center Kitchen***

Upgrade the Si View kitchen facilities to a standard catering kitchen with commercial-grade appliances and additional counter space. Preserve the cabinetry according to the guidelines established by the King County Landmark Commission. Project will require preparation of plans

#### ***Si View Community Center Restroom Relocation and Redesign***

Relocate the Men's Restroom adjacent to the Women's Restroom. Replace fixtures and partitions. Design to ADA code.

#### ***Si View Community Center Interior ADA Improvements – Architectural Design***

Select an architect to redesign areas of the interior of the Community Center to meet ADA codes. Increase hallway and doorway widths, improve entryways and install automatic doors.



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***Replace Si View Community Center Gymnasium Floor***

Replace the gymnasium floor and sub-floor with a modern athletic surface. Floor product will be a wood product to match interior of Community Center.

***Replace the Fire Alarm System at the Si View Community Center***

Replace the fire alarm system with an addressable system that identifies each specific alarm initiation device. Provide total coverage smoke detection throughout the facility for early notification and detection.

**SI VIEW EXTERIOR FACILITY IMPROVEMENTS:**

***Replace and/or Repair Exterior Windows***

Replace and/or repair failing exterior windows at all of the Si View Facilities. New windows will be purchased to match existing and will be in compliance with the King County Landmark Commission. Windows will be replaced as failure occurs.

***Replace the Roof at the Si View Community Center***

Replace the roof and the gutters at the Si View Community Center. Requires additional professional consultation and coordination with the King County Landmark Commission.

***Replace Siding and Architectural Shelf at the Si View Community Center***

Remove and replace deteriorated siding with custom milled lumber to match existing siding. Remove and reinstall improperly installed siding. Apply sealant to all siding. Replace areas of failed architectural shelf (approximately 20% of shelf) and install flashing around entire perimeter of building.

**SI VIEW ANNEX OFFICE:**

***Replace the HVAC System at the Annex Office***

Install a high efficiency gas furnace with air conditioning in the Annex Office. Heat pumps and other alternatives will be considered.

**GENERAL:**

***Sewer Installation and Connection***

Coordinate with the City of North Bend to connect all of the Si View Facilities to the sewer system. Decommission existing septic tanks as needed.